

BARNSTABLE COUNTY

In the Year Two Thousand and Three

Ordinance 03-12

To add to the County's operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making a supplemental appropriation for the Fiscal Year two-thousand and three.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 2003, the sums set forth in Section one, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three. Said funds will be derived from fiscal year 2003 Statutory Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	PUBLIC SAFETY			
3620	Fire Training Academy	2	2,000	\$ 2,000

Section 2.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 2003, the sums set forth in Section three, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three. Said funds shall be derived from additional program specific revenues derived during fiscal year 2003.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	PUBLIC SAFETY			
3620	Fire Training Academy	1	20,000	
	(Connecticut Yankee Training)	2	2,000	\$ 22,000

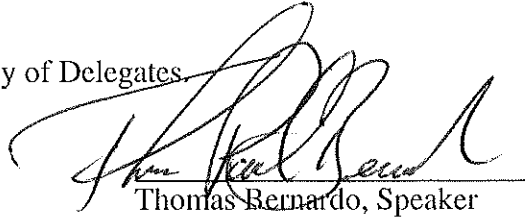
Section 3.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 2003, the sums set forth in Section three, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three. Said funds will be derived from fiscal year 2003 Legal Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
SHARED COSTS				
4004	Legal Services	2	25,000	
		8	40,000	\$ 65,000

NET SUPPLEMENTAL APPROPRIATION \$ 89,000

Adopted on June 18, 2003 by the Assembly of Delegates.


 Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, JUN 25 2003 at, 2:23
 Date Time

