

# BARNSTABLE COUNTY

In the Year Two Thousand and Three

Ordinance 03-11

To add to the County's operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making a supplemental appropriation for the Fiscal Year two-thousand and three.

NOW THEREFORE,

*BARNSTABLE COUNTY hereby ordains:*

## Section 1.

The sums set forth in Section four, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby transferred, pursuant to Section six of the Barnstable County Ordinance 02-09, from the County Appropriated Reserve Fund (Budget 4010) to designated budget groups as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0030 (007)	AmeriCorps Housing (Utility Work)	2	10,000	\$ 10,000

## Section 2.

The sums set forth in Section two, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby transferred, pursuant to Section six of the Barnstable County Ordinance 02-09, from the Capital Stabilization Fund (Budget 4011) to designated budget groups as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three.

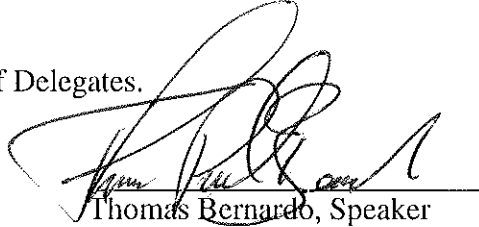
<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0030 (007)	AmeriCorps Housing (Utility Work)	2	15,000	\$ 15,000

## Section 3.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 2003, the sums set forth in Section three, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three. Said funds shall be derived from fiscal year 2003 Building Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0030 (007)	AmeriCorps Housing (Utility Work)	2	72,000	\$ 72,000
NET SUPPLEMENTAL APPROPRIATION				\$ 97,000

Adopted on June 18, 2003 by the Assembly of Delegates.



Thomas Bernardo, Speaker

JUN 25 2003

Approved by the Board of County Commissioners, \_\_\_\_\_ at, 2:13 .  
Date Time