

BARNSTABLE COUNTY

In the Year Two Thousand and Three

Ordinance 03-06

To add to the County's operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making a supplemental appropriation for the Fiscal Year two-thousand and three.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of November 30, 2002, the sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and three. Said funds shall be derived from fiscal year 2003 Statutory Reserve.


<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
SHARED COSTS				
1000	New Booster Pump	6	175,000	\$175,000

Section 2.

The sums set forth in Section 2, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 02-09, are hereby transferred, pursuant to Section 6 of Barnstable County Ordinance 02-09, from the Capital Stabilization Fund (Budget 4011) to the designated budget group as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two thousand and three.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
SHARED COSTS				
1000	New Booster Pump	6	25,000	\$ 25,000
NET SUPPLEMENTAL APPROPRIATION				\$200,000

Adopted on March 19, 2003 by the Assembly of Delegates.


 Thomas Bernardo, Speaker

MAR 26 2003

Approved by the Board of County Commissioners, _____ at, 9:03 AM.

Date

Time

