

BARNSTABLE COUNTY

In the Year Two Thousand and Two

Ordinance 02-25

To add to the County's operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making supplemental appropriations for the Fiscal Year two-thousand and three.

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2002, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and three. Said funds shall be derived from fiscal year-end 2002 surplus funds.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0030-007	Resource Development Office AmeriCorps Housing	4	25,000	
0030-007	Resource Development Office AmeriCorps Gap Funding	4	30,000	
0030-007	Resource Development Office AmeriCorps Insurance	9	2,300	\$ 57,300
COUNTY SERVICES				
0008	Cooperative Extension Service Lyme Disease Study	1 2 3 5	9,000 8,000 2,000 7,200	\$ 26,200
0008	Cooperative Extension Service Shellfish Propagation	2	70,000	\$ 70,000
HEALTH AND HUMAN SERVICES				
1610	Health and Environment Lyme Disease Study	1	28,000	\$ 28,000
SHARED COSTS				
4000	Cost of Living Adjustment	1	110,000	
4004	Miscellaneous & Contingency Salary Classification Study	2	10,000	\$ 120,000
NET SUPPLEMENTAL APPROPRIATION				\$ 301,500

Adopted on November 20, 2002 by the Assembly of Delegates.



Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, _____ at 9:31 AM on NOV 27 2002
Date Time

