

# BARNSTABLE COUNTY

In the Year Two Thousand and Two

## Ordinance 02-24

To add to the County's operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making supplemental appropriations for the Fiscal Year two-thousand and three.

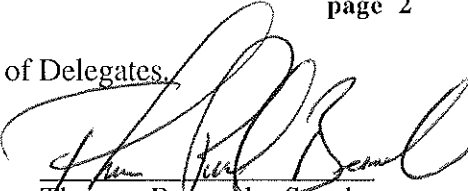
*BARNSTABLE COUNTY hereby ordains:*

### Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2002, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and three. Said funds shall be derived from fiscal year-end 2002 surplus funds.

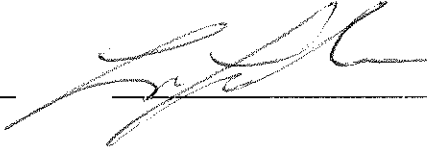
<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0031	Cape Light Compact Municipal Energy Audits	2	100,000	\$ 100,000
SHARED COSTS				
4004	Beach Sanitary Surveys	1	44,626	
		2	2,000	\$ 46,626
4004	Regional Wastewater Management Districts	1	25,587	
		2	17,500	\$ 43,087
4004	Local Comprehensive Planning Grants	1	7,900	
		4	275,000	
		8	8,800	\$ 291,700
4004	Barnstable County Model Transportation Improvement Plan	1	3,300	
		2	1,500	
		3	500	
		8	3,700	\$ 9,000
4004	Groundwater Guardians	1	9,450	
		2	7,500	
		3	2,500	
		8	10,550	\$ 30,000
4004	Coastal Embayments Study	4	100,000	\$ 100,000
4004	Geographic Information System	1	40,000	\$ 40,000
NET SUPPLEMENTAL APPROPRIATION				\$ 660,413

Adopted on November 20, 2002 by the Assembly of Delegates.

  
Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, \_\_\_\_\_ Date 9:30 AM at NOV 27 2002 Time

  
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