

**BARNSTABLE COUNTY**  
In the Year Two Thousand and two  
Ordinance 02-01

To add to the County's operating budget for Fiscal Year 2002, as enacted in Ordinance No. 01-17, by making supplemental appropriations for the Fiscal Year two-thousand and two.

NOW THEREFORE,

*BARNSTABLE COUNTY hereby ordains:*

Section 1.

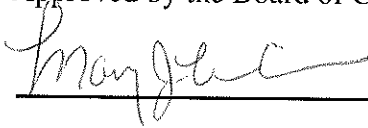
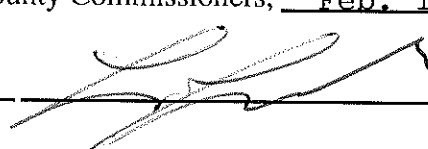
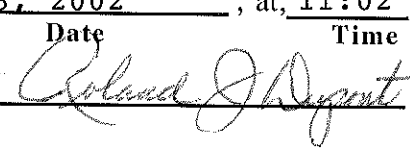
Based on the revised estimate of income of Barnstable County for the current year, the sums set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County, Ordinance 01-17, are hereby designated for reserve in the in following accounts. Said funds shall be derived from fiscal year-end 2001 Surplus Funds.

<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
<b>SHARED COSTS AND DEBT SERVICE</b>			
Stabilization Fund			
Legal Reserves	2	100,000	
Insurance Reserves	9	100,000	
Unfunded Pension Liability Reserve	8	200,000	
Capital Improvements Reserve		306,885	
Capital Funds Debt Offset		293,115	
Affordable Housing Program Reserve		500,000	
Local Capacity Building Elements			
Regional Wastewater Studies		52,328	
Coastal Embayment Studies		100,000	
Bathing Beach Sanitary Survey		32,779	
Barnstable Village Transportation Plan		9,000	
Cape Cod Pathways		27,500	
Groundwater Guardians		20,000	
Local Capacity Building Elements			
LCP Implementation Grants		108,300	
Municipal Energy Audits		100,000	
<b>NET SUPPLEMENTAL APPROPRIATIONS</b>		<b>\$1,949,907</b>	

Adopted on January 16, 2002 by the Assembly of Delegates.

  
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 Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, Feb. 13, 2002, at, 11:02 a.m.



  
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 Date Time