

BARNSTABLE COUNTY

In the Year Two Thousand and One

Ordinance 01-16

To add to the County's operating budget for Fiscal Year 2001, as enacted in Ordinance No. 00-12, by making supplemental appropriations for the Fiscal Year two-thousand and one.

BARNSTABLE COUNTY hereby ordains:

Section 1. The sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 00-12, are hereby **transferred**, pursuant to section seven of Barnstable County Ordinance 00-12, from the Appropriated Reserve Fund (Budget Item 4010) to the department budget items as specified for the fiscal year June thirtieth, two-thousand and one.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	COUNTY SERVICES			
0006	Department of Facilities	2	22,000	
		9	16,000	\$ 38,000
	PUBLIC SAFETY			
3620	Fire Training Academy	2	9,200	
		5	2,200	\$ 11,400
NET AMOUNT TO BE TRANSFERRED FROM RESERVE FUND				\$49,400

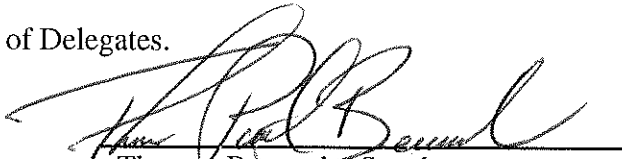
Section 2. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 2001, the sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 00-12, are hereby appropriated from County General Fund as **supplemental appropriations** for Barnstable County for the fiscal year ending June thirtieth, two-thousand and one. Said funds shall be derived from additional program specific revenues derived during fiscal year-end 2001.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	HEALTH AND HUMAN SERVICES			
1610	Department of Health and	1	6,315.87	
	the Environment	2	260.00	
	(Mashpee Sanitarian Services)	3	2,424.13	\$ 9,000
1610	Department of Health and	1	35,657.78	
	the Environment	2	54,559.47	
	(NSF Contract)	3	5,000.00	
		9	15,782.75	\$111,000

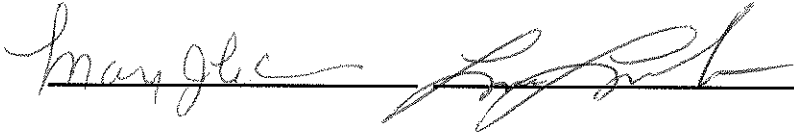
Section 3. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 2001, the sums set forth in Section 2, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 00-12, are hereby appropriated from County Dredge Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and one. Said funds shall be derived from additional program specific revenues derived during fiscal year-end 2001.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	COUNTY SERVICES			
1000	County Dredge Service	1	75,000	
		2	30,000	
		3	30,000	
		5	40,000	\$175,000
NET SUPPLEMENTAL APPROPRIATION				\$295,000

Adopted on May 16, 2001 by the Assembly of Delegates.


Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, MAY 23 2001, at, _____
Date Time

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