

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Two Thousand

Ordinance 00-25

To add to the County's operating budget for Fiscal Year 2001, as enacted in Ordinance 00-12, by making supplemental appropriations for the Fiscal Year two-thousand and one.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2000, the sums set forth in section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 00-12, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and one. Said funds shall be derived from additional specific revenues derived during fiscal year-end 2001.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
HEALTH AND HUMAN SERVICES				
1610	Truro Sanitarian Contract	1	5,100.80	
	(Adjustment)	2	249.23	
		9	1,051.97	\$ 6,402.00
1610	Community Septic System	1	3,414.00	
	Repair Program	2	22,500.00	
	(Adjustment)	3	500.00	
		9	173.00	\$26,587.00
1610	Provincetown Wastewater	1	40,277.25	
	Contract (New)	2	5,000.00	
		5	3,000.00	
		6	16,901.79	\$65,179.04

SECTION 2. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2000, the sums set forth in section 2, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 00-12, are hereby appropriated from the Cape Cod Environmental Protection Fund (Cape Cod Commission Fund) as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and one. Said funds shall be derived from additional program specific revenues derived during fiscal year-end 2001.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
PLANNING AND ECONOMIC DEVELOPMENT				
1990	Cape Cod Commission	2	95,000.00	\$95,000.00
	Outer Cape Groundwater Modeling (New)			

NET SUPPLEMENTAL APPROPRIATIONS \$193,168.04

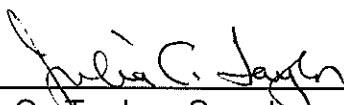
Barnstable County Assembly of Delegates

Ordinance No. 00-25: To add to the County's operating budget for Fiscal Year 2001.

November 1, 2000

page 2

Adopted on November 1, 2000 by the Assembly of Delegates.



Julia C. Taylor, Speaker

Approved by the Board of County Commissioners, Nov. 8, 2000, at, 11:55 a.m.
Date **Time**

