

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Two Thousand

Ordinance 00-19

To add to the County's operating budget for Fiscal Year 2000, as enacted in Ordinance 99-9, by making supplemental appropriations for the Fiscal Year two-thousand.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 1999, the sums set forth in section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 99-9, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand, from fiscal year 1999 surplus revenues.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
GENERAL GOVERNMENT				
xxxx	Town Project Grant Program	4	750,000	\$ 750,000
xxxx	Land Bank Assistance Fund	4	0	0
0028	Cape Cod Pathways/Open Space	4	0	0
0030-070	AmeriCorps	4	10,000	\$ 10,000
0030-006	County Commissioners (Water Quality Study)	2	5,000	\$ 5,000
0030-007	Resource Development	2	1,850	
		3	2,000	
		4	5,120	
		5	332	
		6	11,700	
		9	5,000	\$ 26,002

SECTION 2. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 1999, the sums set forth in section 2, for the purpose of reducing the amount necessary to borrow in the Capital Projects Fund, and subject to conditions set forth in sections four through twelve of Barnstable County Ordinance 99-9, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth,two-thousand, from fiscal year 1999 surplus revenues.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
SHARED COSTS				
xxxx	Mosquito Control Program	4	50,000	50,000
40xx	Capital Debt Offset	6	200,000	\$200,000
40xx	Pension Liability Reserve	8	165,000	\$ 165,000
NET SUPPLEMENTAL APPROPRIATIONS				\$1,206,002

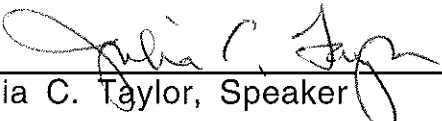
Barnstable County Assembly of Delegates

Ordinance No. 00-19: To add to the County's operating budget for Fiscal Year 2000.

June 7, 2000

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Adopted on June 7, 2000 by the Assembly of Delegates.



Julia C. Taylor, Speaker

Approved by the Board of County Commissioners, JUN 14 2000, at, 10:04 a.m.
Date Time

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